

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA,
ADOPTING FISCAL YEAR 2026-2027 BUDGET; PROVIDING AN
EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2026-2027 Budget for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027, establishing the following estimated revenues, estimated appropriations, and transfers:

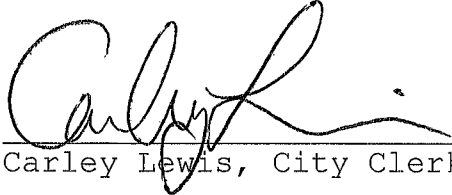
	GENERAL FUND	CAPITAL IMPROVEMENT FUND	ENTERPRISE FUNDS
<u>ESTIMATED REVENUES:</u>			
AD VALOREM TAX	\$ 5,060,815	\$ -	\$ -
FRANCHISE TAXES	575,500	-	-
UTILITY TAXES	785,500	-	-
SALES & USE TAXES	65,000	780,000	-
LICENSES & PERMITS	837,750	-	-
INTERGOVERNMENTAL	2,258,910	500,000	-
USER FEES - CHARGES FOR SERVICE	-	-	2,295,000
FINES & FORFEITURES	2,800	-	-
INTEREST & MISCELLANEOUS	320,350	1,010,000	127,630
INTERFUND TRANSFERS IN	-	310,000	-
USE OF FUND BALANCE RESERVES	532,670	310,765	-
TOTAL REVENUES, TRANSFERS, & USE OF FUND BALANCE	\$ 10,439,295	\$ 2,910,765	\$ 2,422,630
<u>ESTIMATED APPROPRIATIONS:</u>			
GENERAL GOVERNMENT	1,907,815	8,000	-
PUBLIC SAFETY	6,782,840	939,765	-
PUBLIC WORKS & TRANSPORTATION	1,393,965	1,828,000	-
OTHER PHYSICAL ENVIRONMENT	-	85,000	2,422,630
HUMAN SERVICES	9,500	-	-
CULTURE & RECREATION	35,175	50,000	-
INTERFUND TRANSFERS OUT	310,000	-	-
CONTRIBUTION TO RESERVES	-	-	-
TOTAL APPROPRIATIONS, TRANSFERS, & CONTRIBUTIONS TO RESERVES	\$ 10,439,295	\$ 2,910,765	\$ 2,422,630

SECTION 2. This Ordinance shall take effect following public hearings on the budget on September 9, 2026 second reading of the Ordinance, and final adoption on September 16, 2026, at a Special Commission Meeting.

ATTEST:

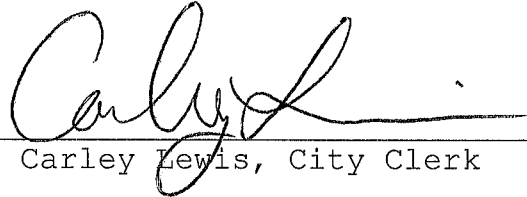


Arthur Penny, Mayor



Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

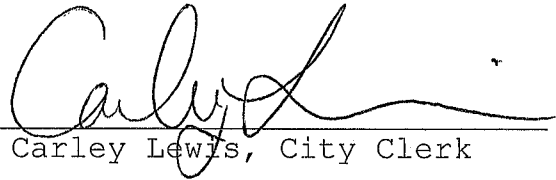


Carley Lewis, City Clerk

PASSED ON FIRST READING _____ AUGUST 25TH _____, 2026.

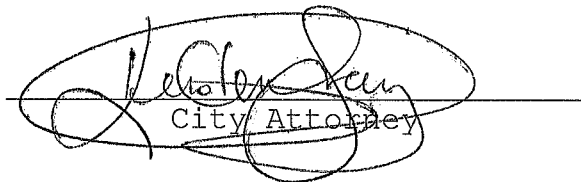
PASSED ON SECOND READING _____ SEPTEMBER 9TH _____, 2026.
(First Public Hearing)

PASSED AND ADOPTED ON THIRD AND FINAL READING SEPTEMBER 16TH, 2026.
(Second Public Hearing)



Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.



City Attorney